

Local Programs Capital Improvement & Preservation Program

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
999 Statewide	00	01H004Z Z2	<u>STATE INFRASTRUCTURE BANK</u>	Local Agencies				03-05	05-07	07-09	09-11	11-13			
			Low cost financing for transportation infrastructure projects sponsored by local agencies utilizing federal and state funds.												
				Funded	Construction			200	200	200	200	200		1,000	
					Construction			1,600						1,600	
								1,800	200	200	200	200		2,600	
			STATE INFRASTRUCTURE BANK (Total)					1,800	200	200	200	200		2,600	
999 Statewide (Cowlitz)	17 18 19	03F041A Z2	<u>GRAIN TERMINAL TRACK IMPROVEMENTS</u>	Port of Kalama											
			FMSIB 41 Extend elevator track north to accommodate a full unit train on 2 tracks.												
			Additional Revenue Required for Completion	Construction				1,250						1,250	
								1,250						1,250	
			GRAIN TERMINAL TRACK IMPROVEMENTS (Total)					1,250						1,250	
999 Statewide	00	03F999F Z2	<u>FREIGHT MOBILITY PROJECTS</u>	Statewide											
			Provides funding for 21 local freight projects which will optimize freight mobility by reducing barriers on WA freight corridors.												
			New Revenue (Referendum 51)	Construction				8,400	82,500	16,700	8,400			116,000	
								8,400	82,500	16,700	8,400			116,000	
			FREIGHT MOBILITY PROJECTS (Total)					8,400	82,500	16,700	8,400			116,000	

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999 Statewide	99	03H902Z Z2	<u>SPECIAL BRIDGE INSPECTION</u>	Statewide												
			Funds the match for the local agency high cost bridge inspection program.													
			Funded	Construction				500							500	
								500							500	
			<i>Additional Revenue Required for Completion</i>	<i>Construction</i>					500	530	530	530	530	530	2,620	
									500	530	530	530	530	530	2,620	
			SPECIAL BRIDGE INSPECTION (Total)					500	500	530	530	530	530	530	3,120	
704 Statewide (Pierce)	25 27	03H910Z Z2	<u>CROSS BASE HIGHWAY</u>	Pierce Co												
			Begins to fund PE for the development of the Cross Base Highway from I-5 to SR 7.													
			New Revenue (Referendum 51)	Design (PE)				1,000							1,000	
								1,000							1,000	
			CROSS BASE HIGHWAY (Total)					1,000							1,000	
999 Statewide	00	03H999C Z2	<u>SCHOOL SAFETY ENHANCEMENTS PROGRAM</u>	Statewide												
			Fund capital projects for traffic and pedestrian safety improvements near schools.													
			New Revenue (Referendum 51)	Construction				1,000	3,000	3,000	3,000	3,000	2,000		15,000	
								1,000	3,000	3,000	3,000	3,000	2,000		15,000	
			SCHOOL SAFETY ENHANCEMENTS PROGRAM (Total)					1,000	3,000	3,000	3,000	3,000	2,000		15,000	

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999 Statewide	00	03H999D Z2	<u>MAIN STREET PAVEMENT PRESERVATION</u>	Statewide												
Provide grants for cities with populations of less than 10,000 to preserve pavement conditions through low cost preventive treatments.																
New Revenue (Referendum 51)							2,000	5,000	5,000	5,000	5,000	3,000			25,000	
							2,000	5,000	5,000	5,000	5,000	3,000			25,000	
MAIN STREET PAVEMENT PRESERVATION (Total)							2,000	5,000	5,000	5,000	5,000	3,000			25,000	
999 Statewide	00	03H999R Z2	<u>RURAL ECONOMIC VITALITY PROGRAM</u>	Statewide												
Provide funds for transportation capital investments that benefit economic development in rural areas.																
New Revenue (Referendum 51)							2,000	6,000	6,000	6,000	6,000	4,000			30,000	
							2,000	6,000	6,000	6,000	6,000	4,000			30,000	
RURAL ECONOMIC VITALITY PROGRAM (Total)							2,000	6,000	6,000	6,000	6,000	4,000			30,000	
999 Statewide (Franklin)	08 16	03P017A Z2	<u>SR 397 AINSWORTH AVE GRADE CROSSING</u>	Pasco												
FMSIB 17 Grade separation at SR 397 Ainsworth/BNSF crossing to remove road/rail and access conflicts.																
Additional Revenue Required for Completion															245	
															245	
SR 397 AINSWORTH AVE GRADE CROSSING (Total)															245	